

## 541 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
541001	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	133,334,551.34	164,556,803.71	140,987,963.11	29,834,967.04	29,034,176.41	11,689,121.52	23,568,840.60	135,522,627.30	17,345,054.89
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	133,334,551.34	164,556,803.71	140,987,963.11	29,834,967.04	29,034,176.41	11,689,121.52	23,568,840.60	135,522,627.30	17,345,054.89
	<b>A SERVICIOS PERSONALES</b>	<b>116,516,872.00</b>	<b>116,514,880.50</b>	<b>107,248,093.46</b>	<b>28,033,801.85</b>	<b>27,233,011.22</b>	<b>11,686,321.52</b>	<b>9,266,787.04</b>	<b>89,281,869.28</b>	<b>15,546,689.70</b>
411004	SUELDOS PARA BASE	30,813,825.00	30,813,825.00	30,813,825.00	7,719,834.10	7,719,834.10	3,866,638.00	0.00	23,093,990.90	3,853,196.10
411005	SUELDOS PARA MMYS	4,129,970.00	4,129,970.00	4,129,970.00	1,265,385.29	1,265,385.29	628,517.79	0.00	2,864,584.71	636,867.50
411006	SUELDOS PARA CONFIANZA	2,817,805.00	2,817,805.00	2,817,805.00	895,375.00	895,375.00	449,953.00	0.00	1,922,430.00	445,422.00
411014	HONORARIOS ASIMILABLES A SALARIOS	649,145.00	649,145.00	162,285.00	162,285.00	162,285.00	0.00	486,860.00	486,860.00	162,285.00
411015	SUELDOS PARA CONTRATO	6,545.00	255,585.15	255,585.15	63,021.00	63,021.00	21,007.00	0.00	192,564.15	42,014.00
411017	SUELDOS PARA CONTRATO CONFIANZA	13,743,413.00	13,743,413.00	13,743,413.00	4,000,708.50	4,000,708.50	2,046,503.00	0.00	9,742,704.50	1,954,205.50
411021	QUINQUENIOS PARA BASE	3,567,006.00	3,567,006.00	3,567,006.00	904,326.55	904,326.55	453,201.55	0.00	2,662,679.45	451,125.00
411022	QUINQUENIOS PARA CONFIANZA	240,054.00	240,054.00	240,054.00	74,673.00	74,673.00	37,336.50	0.00	165,381.00	37,336.50
411023	QUINQUENIOS PARA MMYS	75,327.00	75,327.00	75,327.00	16,921.00	16,921.00	8,851.00	0.00	58,406.00	8,070.00
411033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	1,281,463.00	1,281,463.00	1,281,463.00	0.00	0.00	0.00	0.00	1,281,463.00	0.00
411034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	181,671.00	181,671.00	181,671.00	0.00	0.00	0.00	0.00	181,671.00	0.00
411035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	0.00	7,003.00	0.00	0.00	0.00	0.00	7,003.00	7,003.00	0.00
411036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	120,848.00	120,848.00	120,848.00	0.00	0.00	0.00	0.00	120,848.00	0.00
411037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	570,366.00	570,366.00	570,366.00	0.00	0.00	0.00	0.00	570,366.00	0.00
411038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	3,168,787.00	3,168,787.00	3,168,787.00	0.00	0.00	0.00	0.00	3,168,787.00	0.00
411039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	468,869.00	468,869.00	468,869.00	0.00	0.00	0.00	0.00	468,869.00	0.00
411040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	0.00	14,005.00	0.00	0.00	0.00	0.00	14,005.00	14,005.00	0.00
411041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	287,013.00	287,013.00	287,013.00	0.00	0.00	0.00	0.00	287,013.00	0.00
411042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	1,379,953.00	1,263,038.23	0.00	0.00	0.00	0.00	1,263,038.23	1,263,038.23	0.00
411043	REMUNERACIONES POR HORAS EXTRAORDINARIAS PARA BASE	236,991.00	236,991.00	236,991.00	44,566.50	44,566.50	25,956.50	0.00	192,424.50	18,610.00
411047	COMPENSACIÓN FIJA GARANTIZADA MMYS	1,629,024.00	1,629,024.00	1,629,024.00	504,498.80	504,498.80	248,823.80	0.00	1,124,525.20	255,675.00
411060	CUOTAS AL I.M.S.S. PARA BASE	3,995,005.00	3,995,005.00	3,984,704.87	1,018,325.27	656,943.93	0.00	10,300.13	3,338,061.07	656,943.93
411061	CUOTAS AL I.M.S.S. PARA MMYS	1,030,054.00	1,030,054.00	1,030,054.00	322,875.53	206,220.36	0.00	0.00	823,833.64	206,220.36
411062	CUOTAS AL I.M.S.S. PARA CONTRATO	1,329.00	54,161.60	54,161.60	12,509.03	8,001.41	0.00	0.00	46,160.19	8,001.41
411063	CUOTAS AL I.M.S.S. PARA CONFIANZA	444,620.00	444,620.00	444,620.00	149,957.50	96,845.19	0.00	0.00	347,774.81	96,845.19
411064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	2,615,495.00	2,615,495.00	2,615,495.00	767,723.00	502,588.81	0.00	0.00	2,112,906.19	502,588.81
411071	CUOTAS AL INFONAVIT PARA BASE	2,359,048.00	2,359,048.00	394,166.56	394,166.56	394,166.56	0.00	1,964,881.44	1,964,881.44	394,166.56
411072	CUOTAS AL INFONAVIT PARA MMYS	666,517.00	666,517.00	134,448.40	134,448.40	134,448.40	0.00	532,068.60	532,068.60	134,448.40
411073	CUOTAS AL INFONAVIT PARA CONTRATO	687.00	23,172.98	3,653.31	3,653.31	3,653.31	0.00	19,519.67	19,519.67	3,653.31
411074	CUOTAS AL INFONAVIT PARA CONFIANZA	239,481.00	239,481.00	52,097.23	52,097.23	52,097.23	0.00	187,383.77	187,383.77	52,097.23
411075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	1,225,023.00	1,225,023.00	239,435.14	239,435.14	239,435.14	0.00	985,587.86	985,587.86	239,435.14
411081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	2,425,940.00	2,425,940.00	400,964.89	400,964.89	400,964.89	0.00	2,024,975.11	2,024,975.11	400,964.89
411082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	686,512.00	686,512.00	138,130.49	138,130.49	138,130.49	0.00	548,381.51	548,381.51	138,130.49
411083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	707.00	23,868.05	3,692.72	3,692.72	3,692.72	0.00	20,175.33	20,175.33	3,692.72
411084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	244,967.00	244,967.00	52,715.44	52,715.44	52,715.44	0.00	192,251.56	192,251.56	52,715.44
411085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	1,255,668.00	1,255,668.00	245,312.17	245,312.17	245,312.17	0.00	1,010,355.83	1,010,355.83	245,312.17
411117	CUOTAS AL FONDO DE PENSIONES PARA BASE	198,394.00	198,394.00	198,394.00	52,299.55	52,299.55	0.00	0.00	146,094.45	52,299.55
411120	AYUDAS PARA BASE	14,118,390.00	14,118,390.00	14,118,390.00	2,774,925.00	2,774,925.00	1,389,476.00	0.00	11,343,465.00	1,385,449.00
411121	AYUDAS PARA CONTRATO	2,730.00	122,875.00	122,875.00	27,060.00	27,060.00	9,020.00	0.00	95,815.00	18,040.00
411122	AYUDAS PARA CONFIANZA	1,453,906.00	1,453,906.00	1,453,906.00	420,772.00	420,772.00	211,856.50	0.00	1,033,134.00	208,915.50
411123	AYUDAS PARA CONTRATO CONFIANZA	9,072,820.00	8,652,810.49	8,652,810.49	2,479,331.50	2,479,331.50	1,265,487.00	0.00	6,173,478.99	1,213,844.50
411131	INCENTIVOS PARA CONTRATO	1,265.00	47,525.00	47,525.00	11,880.00	11,880.00	3,960.00	0.00	35,645.00	7,920.00
411133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,998,537.00	5,998,537.00	5,998,537.00	1,828,938.50	1,828,938.50	589,024.00	0.00	4,169,598.50	1,239,914.50
411145	PREVISIONES SOCIALES MMYS	1,118,218.00	1,118,218.00	1,118,218.00	238,964.38	238,964.38	118,765.88	0.00	879,253.62	120,198.50
411147	ESTIMULO PARA BASE	43,740.00	43,740.00	43,740.00	8,760.00	8,760.00	4,380.00	0.00	34,980.00	4,380.00
411148	ESTIMULO PARA CONFIANZA	321,086.00	321,086.00	321,086.00	107,088.00	107,088.00	53,835.00	0.00	213,998.00	53,253.00
411149	ESTIMULO PARA CONTRATO CONFIANZA	1,628,658.00	1,628,658.00	1,628,658.00	496,181.50	496,181.50	253,729.00	0.00	1,132,476.50	242,452.50
	<b>B MATERIALES Y SUMINISTROS</b>	<b>6,706,876.42</b>	<b>37,929,128.79</b>	<b>29,943,986.87</b>	<b>240,972.91</b>	<b>240,972.91</b>	<b>0.00</b>	<b>7,985,141.92</b>	<b>37,688,155.88</b>	<b>240,972.91</b>
411201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	167,403.60	167,403.60	33,946.90	33,946.90	33,946.90	0.00	133,456.70	133,456.70	33,946.90

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<b>541001</b>	<b>SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA</b>	<b>133,334,551.34</b>	<b>164,556,803.71</b>	<b>140,987,963.11</b>	<b>29,834,967.04</b>	<b>29,034,176.41</b>	<b>11,689,121.52</b>	<b>23,568,840.60</b>	<b>135,522,627.30</b>	<b>17,345,054.89</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>133,334,551.34</b>	<b>164,556,803.71</b>	<b>140,987,963.11</b>	<b>29,834,967.04</b>	<b>29,034,176.41</b>	<b>11,689,121.52</b>	<b>23,568,840.60</b>	<b>135,522,627.30</b>	<b>17,345,054.89</b>
411205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	197,510.40	197,510.40	39,252.99	39,252.99	39,252.99	0.00	158,257.41	158,257.41	39,252.99
411206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	17,914.10	17,914.10	17,770.96	17,770.96	17,770.96	0.00	143.14	143.14	17,770.96
411207	MATERIAL DE LIMPIEZA	600,000.00	600,000.00	51,373.00	51,373.00	51,373.00	0.00	548,627.00	548,627.00	51,373.00
411213	ALIMENTACIÓN, SERVICIO DE COMERDOR Y VÍVERES PARA PERSONAS	0.00	31,222,252.37	29,703,013.96	0.00	0.00	0.00	1,519,238.41	31,222,252.37	0.00
411230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	50,000.00	50,000.00	14,022.40	14,022.40	14,022.40	0.00	35,977.60	35,977.60	14,022.40
411241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	842,257.60	842,257.60	84,406.86	84,406.86	84,406.86	0.00	757,850.74	757,850.74	84,406.86
411244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	3,503,876.57	3,503,876.57	0.00	0.00	0.00	0.00	3,503,876.57	3,503,876.57	0.00
411246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	820,000.00	820,000.00	0.00	0.00	0.00	0.00	820,000.00	820,000.00	0.00
411259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	507,914.15	507,914.15	199.80	199.80	199.80	0.00	507,714.35	507,714.35	199.80
<b>C SERVICIOS GENERALES</b>		<b>9,910,802.92</b>	<b>9,912,794.42</b>	<b>3,795,882.78</b>	<b>1,560,192.28</b>	<b>1,560,192.28</b>	<b>2,900.00</b>	<b>6,116,911.64</b>	<b>8,352,602.14</b>	<b>1,557,392.28</b>
411301	ENERGÍA ELÉCTRICA	954,653.70	954,653.70	147,221.00	147,221.00	147,221.00	0.00	807,432.70	807,432.70	147,221.00
411302	GAS	283,333.90	283,333.90	58,999.99	58,999.99	58,999.99	0.00	224,333.91	224,333.91	58,999.99
411303	AGUA	925,207.00	925,207.00	107,448.00	107,448.00	107,448.00	0.00	817,759.00	817,759.00	107,448.00
411304	TELÉFONO CONVENCIONAL	900,000.00	900,000.00	88,659.18	88,659.18	88,659.18	0.00	811,340.82	811,340.82	88,659.18
411305	TELEFONÍA CELULAR	63,600.00	63,600.00	0.00	0.00	0.00	0.00	63,600.00	63,600.00	0.00
411307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	420,003.00	420,003.00	68,791.08	68,791.08	68,791.08	0.00	351,211.92	351,211.92	68,791.08
411308	SERVICIO POSTAL Y TELEGRÁFICO	160,947.40	160,947.40	10,723.15	10,723.15	10,723.15	0.00	150,224.25	150,224.25	10,723.15
411312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	339,747.96	339,747.96	0.00	0.00	0.00	0.00	339,747.96	339,747.96	0.00
411332	COMISIONES Y SITUACIONES BANCARIAS	276,740.88	276,740.88	52,334.70	52,334.70	52,334.70	0.00	224,406.18	224,406.18	52,334.70
411340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	452,535.47	452,535.47	93,988.11	93,988.11	93,988.11	0.00	358,547.36	358,547.36	93,988.11
411347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	356,601.60	356,601.60	14,233.89	14,233.89	14,233.89	0.00	342,367.71	342,367.71	14,233.89
411353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	674,000.00	674,000.00	105,720.30	105,720.30	105,720.30	0.00	568,279.70	568,279.70	105,720.30
411357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	67,899.96	67,899.96	0.00	0.00	0.00	0.00	67,899.96	67,899.96	0.00
411367	SERVICIOS DE CREACIÓN Y DIFUSIÓN POR INTERNET	145,165.57	145,165.57	0.00	0.00	0.00	0.00	145,165.57	145,165.57	0.00
411369	PASAJES AÉREOS	52,506.70	52,506.70	3,792.00	3,792.00	3,792.00	0.00	48,714.70	48,714.70	3,792.00
411370	PASAJES TERRESTRES	82,775.25	82,775.25	1,698.00	1,698.00	1,698.00	0.00	81,077.25	81,077.25	1,698.00
411373	PEAJES Y PUENTES	69,803.00	69,803.00	2,684.00	2,684.00	2,684.00	0.00	67,119.00	67,119.00	2,684.00
411374	VIÁTICOS EN EL PAÍS	523,213.65	523,213.65	104,150.00	104,150.00	104,150.00	2,800.00	419,063.65	419,063.65	101,350.00
411378	GASTOS EN COMISIÓN	37,681.25	37,681.25	2,361.57	2,361.57	2,361.57	0.00	35,319.68	35,319.68	2,361.57
411382	REUNIONES, CONGRESOS Y CONVENCIONES	59,303.47	59,303.47	58,696.12	58,696.12	58,696.12	0.00	607.35	607.35	58,696.12
411385	GASTOS DE REPRESENTACIÓN	46,947.16	46,947.16	8,104.19	8,104.19	8,104.19	0.00	38,842.97	38,842.97	8,104.19
411388	IMPUESTOS Y DERECHOS VEHICULARES	304,346.00	304,346.00	150,496.00	150,496.00	150,496.00	0.00	153,850.00	153,850.00	150,496.00
411394	IMPUESTO SOBRE NOMINAS BASE	1,506,636.00	1,506,636.00	228,426.00	228,426.00	228,426.00	0.00	0.00	1,278,210.00	228,426.00
411395	IMPUESTO SOBRE NOMINAS MMYS	375,167.00	375,167.00	76,124.00	76,124.00	76,124.00	0.00	0.00	299,043.00	76,124.00
411396	IMPUESTO SOBRE NOMINAS CONTRATO	316.00	2,307.50	2,307.50	2,039.00	2,039.00	0.00	0.00	268.50	2,039.00
411397	IMPUESTO SOBRE NOMINAS CONFIANZA	139,954.00	139,954.00	379,954.00	30,039.00	30,039.00	0.00	0.00	109,915.00	30,039.00
411398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	675,230.00	675,230.00	140,217.00	140,217.00	140,217.00	0.00	0.00	535,013.00	140,217.00
411411	IMPUESTO SOBRE NOMINAS HONORARIOS	16,487.00	16,487.00	16,487.00	3,246.00	3,246.00	0.00	0.00	13,241.00	3,246.00
<b>F AYUDAS SOCIALES</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
441443	AYUDAS DIVERSAS	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00
<b>541002</b>	<b>PROCURADURÍA DE LA DEFENSA DEL MENOR, LA MUJER Y LA FAMILIA</b>	<b>43,189,907.66</b>	<b>43,189,907.66</b>	<b>33,585,349.77</b>	<b>9,027,730.08</b>	<b>8,820,982.22</b>	<b>3,319,771.55</b>	<b>9,604,557.89</b>	<b>34,368,925.44</b>	<b>5,501,210.67</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>43,189,907.66</b>	<b>43,189,907.66</b>	<b>33,585,349.77</b>	<b>9,027,730.08</b>	<b>8,820,982.22</b>	<b>3,319,771.55</b>	<b>9,604,557.89</b>	<b>34,368,925.44</b>	<b>5,501,210.67</b>
<b>A SERVICIOS PERSONALES</b>		<b>33,588,649.00</b>	<b>33,588,649.00</b>	<b>31,349,020.78</b>	<b>7,459,000.09</b>	<b>7,252,252.23</b>	<b>3,175,310.55</b>	<b>2,239,628.22</b>	<b>26,336,396.77</b>	<b>4,076,941.68</b>
411004	SUELDOS PARA BASE	15,061,563.00	15,061,563.00	15,061,563.00	3,780,546.80	3,780,546.80	1,888,449.50	0.00	11,281,016.20	1,892,097.30
411005	SUELDOS PARA MMYS	631,992.00	631,992.00	631,992.00	207,300.00	207,300.00	103,650.00	0.00	424,692.00	103,650.00

## 541 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
541002	PROCURADURÍA DE LA DEFENSA DEL MENOR, LA MUJER Y LA FAMILIA	43,189,907.66	43,189,907.66	33,585,349.77	9,027,730.08	8,820,982.22	3,319,771.55	9,604,557.89	34,368,925.44	5,501,210.67
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	43,189,907.66	43,189,907.66	33,585,349.77	9,027,730.08	8,820,982.22	3,319,771.55	9,604,557.89	34,368,925.44	5,501,210.67
411017	SUELDOS PARA CONTRATO CONFIANZA	117,363.00	117,363.00	117,363.00	35,217.00	35,217.00	17,608.50	0.00	82,146.00	17,608.50
411021	QUINQUENIOS PARA BASE	2,080,529.00	2,080,529.00	2,080,529.00	533,480.20	533,480.20	266,300.55	0.00	1,547,048.80	267,179.65
411033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	625,606.00	625,606.00	625,606.00	0.00	0.00	0.00	0.00	625,606.00	0.00
411034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	16,402.00	16,402.00	16,402.00	0.00	0.00	0.00	0.00	16,402.00	0.00
411037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	4,981.00	4,981.00	4,981.00	0.00	0.00	0.00	0.00	4,981.00	0.00
411038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	1,540,696.00	1,540,696.00	1,540,696.00	0.00	0.00	0.00	0.00	1,540,696.00	0.00
411039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	61,888.00	61,888.00	61,888.00	0.00	0.00	0.00	0.00	61,888.00	0.00
411042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	11,829.00	11,829.00	11,829.00	0.00	0.00	0.00	0.00	11,829.00	0.00
411043	REMUNERACIONES POR HORAS EXTRAORDINARIAS PARA BASE	422,242.00	422,242.00	422,242.00	113,085.70	113,085.70	65,195.00	0.00	309,156.30	47,890.70
411047	COMPENSACIÓN FIJA GARANTIZADA MMYS	231,134.00	231,134.00	231,134.00	78,057.00	78,057.00	39,028.50	0.00	153,077.00	39,028.50
411060	CUOTAS AL I.M.S.S. PARA BASE	2,062,430.00	2,062,430.00	2,062,430.00	525,376.46	338,731.68	0.00	0.00	1,723,698.32	338,731.68
411061	CUOTAS AL I.M.S.S. PARA MMYS	143,786.00	143,786.00	143,786.00	50,494.13	32,543.07	0.00	0.00	111,242.93	32,543.07
411064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	9,940.00	9,940.00	9,940.00	5,008.02	2,856.00	0.00	0.00	7,084.00	2,856.00
411071	CUOTAS AL INFONAVIT PARA BASE	1,236,604.00	1,236,604.00	205,044.09	205,044.09	205,044.09	0.00	1,031,559.91	1,031,559.91	205,044.09
411072	CUOTAS AL INFONAVIT PARA MMYS	88,344.00	88,344.00	20,384.40	20,384.40	20,384.40	0.00	67,959.60	67,959.60	20,384.40
411075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	4,656.00	4,656.00	786.00	786.00	786.00	0.00	3,870.00	3,870.00	786.00
411081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	1,272,097.00	1,272,097.00	209,842.79	209,842.79	209,842.79	0.00	1,062,254.21	1,062,254.21	209,842.79
411082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	90,995.00	90,995.00	20,995.92	20,995.92	20,995.92	0.00	69,999.08	69,999.08	20,995.92
411085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	4,795.00	4,795.00	809.58	809.58	809.58	0.00	3,985.42	3,985.42	809.58
411120	AYUDAS PARA BASE	6,856,234.00	6,856,234.00	6,856,234.00	1,357,767.00	1,357,767.00	678,437.50	0.00	5,498,467.00	679,329.50
411123	AYUDAS PARA CONTRATO CONFIANZA	66,456.00	66,456.00	66,456.00	17,751.00	17,751.00	8,875.50	0.00	48,705.00	8,875.50
411133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	743,641.00	743,641.00	743,641.00	244,569.00	244,569.00	81,523.00	0.00	499,072.00	163,046.00
411145	PREVISIONES SOCIALES MMYS	156,386.00	156,386.00	156,386.00	40,290.00	40,290.00	20,145.00	0.00	116,096.00	20,145.00
411147	ESTIMULO PARA BASE	32,400.00	32,400.00	32,400.00	7,920.00	7,920.00	3,960.00	0.00	24,480.00	3,960.00
411149	ESTIMULO PARA CONTRATO CONFIANZA	13,660.00	13,660.00	13,660.00	4,275.00	4,275.00	2,137.50	0.00	9,385.00	2,137.50
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>5,284,086.40</b>	<b>5,284,086.40</b>	<b>651,390.82</b>	<b>651,390.82</b>	<b>651,390.82</b>	<b>1,144.00</b>	<b>4,632,695.58</b>	<b>4,632,695.58</b>	<b>650,246.82</b>
411208	SUMINISTROS DIVERSOS	785,129.40	785,129.40	214,793.22	214,793.22	214,793.22	0.00	570,336.18	570,336.18	214,793.22
411213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	1,346,412.00	1,346,412.00	169,307.09	169,307.09	169,307.09	0.00	1,177,104.91	1,177,104.91	169,307.09
411236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	2,065,969.00	2,065,969.00	252,034.40	252,034.40	252,034.40	0.00	1,813,934.60	1,813,934.60	252,034.40
411237	MATERIAL MEDICO Y DE CIRUGÍA	1,086,576.00	1,086,576.00	15,256.11	15,256.11	15,256.11	1,144.00	1,071,319.89	1,071,319.89	14,112.11
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>2,613,172.28</b>	<b>2,613,172.28</b>	<b>1,225,362.00</b>	<b>557,763.00</b>	<b>557,763.00</b>	<b>143,317.00</b>	<b>1,387,810.28</b>	<b>2,055,409.26</b>	<b>414,446.00</b>
411328	SERVICIOS DE VIGILANCIA	1,730,661.96	1,730,661.96	429,951.00	429,951.00	429,951.00	143,317.00	1,300,710.96	1,300,710.96	286,634.00
411359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	87,099.30	87,099.30	0.00	0.00	0.00	0.00	87,099.30	87,099.30	0.00
411394	IMPUESTO SOBRE NOMINAS BASE	746,794.00	746,794.00	746,794.00	115,263.00	115,263.00	0.00	0.00	631,531.00	115,263.00
411395	IMPUESTO SOBRE NOMINAS MMYS	43,193.00	43,193.00	43,193.00	11,404.00	11,404.00	0.00	0.00	31,789.00	11,404.00
411398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	5,424.00	5,424.00	5,424.00	1,145.00	1,145.00	0.00	0.00	4,279.00	1,145.00
<b>F</b>	<b>AYUDAS SOCIALES</b>	<b>1,704,000.00</b>	<b>1,704,000.00</b>	<b>359,576.17</b>	<b>359,576.17</b>	<b>359,576.17</b>	<b>0.00</b>	<b>1,344,423.83</b>	<b>1,344,423.83</b>	<b>359,576.17</b>
441443	AYUDAS DIVERSAS	1,704,000.00	1,704,000.00	359,576.17	359,576.17	359,576.17	0.00	1,344,423.83	1,344,423.83	359,576.17
541003	DIRECCIÓN DE ATENCIÓN A PERSONAS CON DISCAPACIDAD	19,271,521.00	19,271,521.00	17,782,953.20	4,222,718.48	4,109,610.98	1,740,076.25	1,488,567.80	15,161,910.02	2,369,534.73
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	19,271,521.00	19,271,521.00	17,782,953.20	4,222,718.48	4,109,610.98	1,740,076.25	1,488,567.80	15,161,910.02	2,369,534.73
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>18,575,887.00</b>	<b>18,575,887.00</b>	<b>17,271,819.20</b>	<b>4,090,775.48</b>	<b>3,977,667.98</b>	<b>1,740,076.25</b>	<b>1,304,067.80</b>	<b>14,598,219.02</b>	<b>2,237,591.73</b>
411004	SUELDOS PARA BASE	8,732,850.00	8,732,850.00	8,732,850.00	2,186,518.60	2,186,518.60	1,093,259.30	0.00	6,546,331.40	1,093,259.30
411005	SUELDOS PARA MMYS	162,140.00	162,140.00	162,140.00	62,250.00	62,250.00	31,125.00	0.00	99,890.00	31,125.00
411017	SUELDOS PARA CONTRATO CONFIANZA	85,673.00	85,673.00	85,673.00	25,659.00	25,659.00	12,829.50	0.00	60,014.00	12,829.50
411021	QUINQUENIOS PARA BASE	1,242,045.00	1,242,045.00	1,242,045.00	322,782.80	322,782.80	161,062.45	0.00	919,262.20	161,720.35
411033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	361,358.00	361,358.00	361,358.00	0.00	0.00	0.00	0.00	361,358.00	0.00

## 541 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>541003</b>	<b>DIRECCIÓN DE ATENCIÓN A PERSONAS CON DISCAPACIDAD</b>	<b>19,271,521.00</b>	<b>19,271,521.00</b>	<b>17,782,953.20</b>	<b>4,222,718.48</b>	<b>4,109,610.98</b>	<b>1,740,076.25</b>	<b>1,488,567.80</b>	<b>15,161,910.02</b>	<b>2,369,534.73</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>19,271,521.00</b>	<b>19,271,521.00</b>	<b>17,782,953.20</b>	<b>4,222,718.48</b>	<b>4,109,610.98</b>	<b>1,740,076.25</b>	<b>1,488,567.80</b>	<b>15,161,910.02</b>	<b>2,369,534.73</b>
411034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	8,346.00	8,346.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00	0.00
411037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	3,644.00	3,644.00	3,644.00	0.00	0.00	0.00	0.00	3,644.00	0.00
411038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	893,436.00	893,436.00	893,436.00	0.00	0.00	0.00	0.00	893,436.00	0.00
411039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	20,864.00	20,864.00	20,864.00	0.00	0.00	0.00	0.00	20,864.00	0.00
411042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	8,655.00	8,655.00	8,655.00	0.00	0.00	0.00	0.00	8,655.00	0.00
411047	COMPENSACIÓN FIJA GARANTIZADA MMYS	53,311.00	53,311.00	53,311.00	25,929.00	25,929.00	12,964.50	0.00	27,382.00	12,964.50
411060	CUOTAS AL I.M.S.S. PARA BASE	1,189,701.00	1,189,701.00	1,189,701.00	295,467.85	190,481.95	0.00	0.00	999,219.05	190,481.95
411061	CUOTAS AL I.M.S.S. PARA MMYS	53,753.00	53,753.00	53,753.00	17,600.84	11,338.43	0.00	0.00	42,414.57	11,338.43
411064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	8,052.00	8,052.00	8,052.00	4,401.19	2,542.00	0.00	0.00	5,510.00	2,542.00
411071	CUOTAS AL INFONAVIT PARA BASE	727,596.00	727,596.00	118,346.18	118,346.18	118,346.18	0.00	609,249.82	609,249.82	118,346.18
411072	CUOTAS AL INFONAVIT PARA MMYS	36,574.00	36,574.00	7,397.04	7,397.04	7,397.04	0.00	29,176.96	29,176.96	7,397.04
411075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	4,178.00	4,178.00	847.15	847.15	847.15	0.00	3,330.85	3,330.85	847.15
411081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	749,611.00	749,611.00	120,784.31	120,784.31	120,784.31	0.00	628,826.69	628,826.69	120,784.31
411082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	37,671.00	37,671.00	7,618.95	7,618.95	7,618.95	0.00	30,052.05	30,052.05	7,618.95
411085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	4,304.00	4,304.00	872.57	872.57	872.57	0.00	3,431.43	3,431.43	872.57
411120	AYUDAS PARA BASE	3,807,239.00	3,807,239.00	3,807,239.00	740,793.00	740,793.00	370,396.50	0.00	3,066,446.00	370,396.50
411123	AYUDAS PARA CONTRATO CONFIANZA	63,068.00	63,068.00	63,068.00	17,646.00	17,646.00	8,823.00	0.00	45,422.00	8,823.00
411133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	213,174.00	213,174.00	213,174.00	109,887.00	109,887.00	36,629.00	0.00	103,287.00	73,258.00
411145	PREVISIONES SOCIALES MMYS	52,125.00	52,125.00	52,125.00	12,087.00	12,087.00	6,043.50	0.00	40,038.00	6,043.50
411147	ESTIMULO PARA BASE	46,080.00	46,080.00	46,080.00	10,620.00	10,620.00	5,310.00	0.00	35,460.00	5,310.00
411149	ESTIMULO PARA CONTRATO CONFIANZA	10,439.00	10,439.00	10,439.00	3,267.00	3,267.00	1,633.50	0.00	7,172.00	1,633.50
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>449,634.00</b>	<b>449,634.00</b>	<b>449,634.00</b>	<b>70,443.00</b>	<b>70,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379,191.00</b>	<b>70,443.00</b>
411394	IMPUESTO SOBRE NOMINAS BASE	427,897.00	427,897.00	427,897.00	64,968.00	64,968.00	0.00	0.00	362,929.00	64,968.00
411395	IMPUESTO SOBRE NOMINAS MMYS	20,145.00	20,145.00	20,145.00	4,544.00	4,544.00	0.00	0.00	15,601.00	4,544.00
411398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	1,592.00	1,592.00	1,592.00	931.00	931.00	0.00	0.00	661.00	931.00
<b>F</b>	<b>AYUDAS SOCIALES</b>	<b>246,000.00</b>	<b>246,000.00</b>	<b>61,500.00</b>	<b>61,500.00</b>	<b>61,500.00</b>	<b>0.00</b>	<b>184,500.00</b>	<b>184,500.00</b>	<b>61,500.00</b>
441443	AYUDAS DIVERSAS	246,000.00	246,000.00	61,500.00	61,500.00	61,500.00	0.00	184,500.00	184,500.00	61,500.00
<b>541004</b>	<b>DIRECCIÓN DE DESARROLLO FAMILIAR Y COMUNITARIO</b>	<b>70,589,577.00</b>	<b>70,589,577.00</b>	<b>64,840,970.62</b>	<b>15,182,868.80</b>	<b>14,768,967.48</b>	<b>6,233,756.55</b>	<b>5,748,606.38</b>	<b>55,820,609.52</b>	<b>8,535,210.93</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>70,589,577.00</b>	<b>70,589,577.00</b>	<b>64,840,970.62</b>	<b>15,182,868.80</b>	<b>14,768,967.48</b>	<b>6,233,756.55</b>	<b>5,748,606.38</b>	<b>55,820,609.52</b>	<b>8,535,210.93</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>67,419,631.00</b>	<b>67,419,631.00</b>	<b>62,873,744.66</b>	<b>14,596,323.84</b>	<b>14,182,422.52</b>	<b>6,233,756.55</b>	<b>4,545,886.34</b>	<b>53,237,208.48</b>	<b>7,948,665.97</b>
411004	SUELDOS PARA BASE	31,632,768.00	31,632,768.00	31,632,768.00	7,915,408.20	7,915,408.20	3,957,381.80	0.00	23,717,359.80	3,958,026.40
411005	SUELDOS PARA MMYS	390,619.00	390,619.00	390,619.00	124,500.00	124,500.00	62,250.00	0.00	266,119.00	62,250.00
411006	SUELDOS PARA CONFIANZA	147,439.00	147,439.00	147,439.00	66,348.00	66,348.00	33,174.00	0.00	81,091.00	33,174.00
411017	SUELDOS PARA CONTRATO CONFIANZA	819,292.00	819,292.00	819,292.00	157,760.00	157,760.00	80,354.00	0.00	661,532.00	77,406.00
411021	QUINQUENIOS PARA BASE	4,246,372.00	4,246,372.00	4,246,372.00	1,095,664.65	1,095,664.65	547,399.65	0.00	3,150,707.35	548,265.00
411022	QUINQUENIOS PARA CONFIANZA	14,136.00	14,136.00	14,136.00	4,423.20	4,423.20	2,211.60	0.00	9,712.80	2,211.60
411033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	1,324,591.00	1,324,591.00	1,324,591.00	0.00	0.00	0.00	0.00	1,324,591.00	0.00
411034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	17,681.00	17,681.00	17,681.00	0.00	0.00	0.00	0.00	17,681.00	0.00
411036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	6,282.00	6,282.00	6,282.00	0.00	0.00	0.00	0.00	6,282.00	0.00
411037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	27,622.00	27,622.00	27,622.00	0.00	0.00	0.00	0.00	27,622.00	0.00
411038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	3,261,838.00	3,261,838.00	3,261,838.00	0.00	0.00	0.00	0.00	3,261,838.00	0.00
411039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	44,202.00	44,202.00	44,202.00	0.00	0.00	0.00	0.00	44,202.00	0.00
411041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	14,919.00	14,919.00	14,919.00	0.00	0.00	0.00	0.00	14,919.00	0.00
411042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	72,440.00	72,440.00	72,440.00	0.00	0.00	0.00	0.00	72,440.00	0.00
411047	COMPENSACIÓN FIJA GARANTIZADA MMYS	159,965.00	159,965.00	159,965.00	52,281.00	52,281.00	26,140.50	0.00	107,684.00	26,140.50
411060	CUOTAS AL I.M.S.S. PARA BASE	4,216,804.00	4,216,804.00	4,216,804.00	1,091,456.25	701,392.24	0.00	0.00	3,515,411.76	701,392.24
411061	CUOTAS AL I.M.S.S. PARA MMYS	99,408.00	99,408.00	99,408.00	32,611.22	21,012.79	0.00	0.00	78,395.21	21,012.79
411063	CUOTAS AL I.M.S.S. PARA CONFIANZA	22,586.00	22,586.00	22,586.00	10,550.50	6,809.41	0.00	0.00	15,776.59	6,809.41

## 541 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
<b>541004</b>	<b>DIRECCIÓN DE DESARROLLO FAMILIAR Y COMUNITARIO</b>	<b>70,589,577.00</b>	<b>70,589,577.00</b>	<b>64,840,970.62</b>	<b>15,182,868.80</b>	<b>14,768,967.48</b>	<b>6,233,756.55</b>	<b>5,748,606.38</b>	<b>55,820,809.52</b>	<b>8,535,210.93</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>70,589,577.00</b>	<b>70,589,577.00</b>	<b>64,840,970.62</b>	<b>15,182,868.80</b>	<b>14,768,967.48</b>	<b>6,233,756.55</b>	<b>5,748,606.38</b>	<b>55,820,809.52</b>	<b>8,535,210.93</b>
411064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	85,154.00	85,154.00	85,154.00	23,970.66	15,472.87	0.00	0.00	69,681.13	15,472.87
411071	CUOTAS AL INFONAVIT PARA BASE	2,581,661.00	2,581,661.00	427,271.46	427,271.46	427,271.46	0.00	2,154,389.54	2,154,389.54	427,271.46
411072	CUOTAS AL INFONAVIT PARA MMYS	62,168.00	62,168.00	12,618.54	12,618.54	12,618.54	0.00	49,549.46	49,549.46	12,618.54
411074	CUOTAS AL INFONAVIT PARA CONFIANZA	12,409.00	12,409.00	3,712.58	3,712.58	3,712.58	0.00	8,696.42	8,696.42	3,712.58
411075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	45,845.00	45,845.00	8,119.56	8,119.56	8,119.56	0.00	37,725.44	37,725.44	8,119.56
411081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	2,633,815.00	2,633,815.00	437,140.33	437,140.33	437,140.33	0.00	2,196,674.67	2,196,674.67	437,140.33
411082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	64,033.00	64,033.00	12,997.09	12,997.09	12,997.09	0.00	51,035.91	51,035.91	12,997.09
411084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	12,781.00	12,781.00	3,823.94	3,823.94	3,823.94	0.00	8,957.06	8,957.06	3,823.94
411085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	47,221.00	47,221.00	8,363.16	8,363.16	8,363.16	0.00	38,857.84	38,857.84	8,363.16
411120	AYUDAS PARA BASE	14,173,487.00	14,173,487.00	14,173,487.00	2,780,757.00	2,780,757.00	1,390,345.50	0.00	11,392,730.00	1,390,411.50
411122	AYUDAS PARA CONFIANZA	69,394.00	69,394.00	69,394.00	26,784.00	26,784.00	13,392.00	0.00	42,610.00	13,392.00
411123	AYUDAS PARA CONTRATO CONFIANZA	317,755.00	317,755.00	317,755.00	63,966.50	63,966.50	32,718.50	0.00	253,788.50	31,248.00
411133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	548,372.00	548,372.00	548,372.00	178,050.00	178,050.00	59,350.00	0.00	370,322.00	118,700.00
411145	PREVISIONES SOCIALES MMYS	107,716.00	107,716.00	107,716.00	24,174.00	24,174.00	12,087.00	0.00	83,542.00	12,087.00
411147	ESTIMULO PARA BASE	29,520.00	29,520.00	29,520.00	7,200.00	7,200.00	3,600.00	0.00	22,320.00	3,600.00
411148	ESTIMULO PARA CONFIANZA	16,642.00	16,642.00	16,642.00	7,812.00	7,812.00	3,906.00	0.00	8,830.00	3,906.00
411149	ESTIMULO PARA CONTRATO CONFIANZA	92,694.00	92,694.00	92,694.00	18,560.00	18,560.00	9,446.00	0.00	74,134.00	9,114.00
	<b>C SERVICIOS GENERALES</b>	<b>1,819,946.00</b>	<b>1,819,946.00</b>	<b>1,630,304.00</b>	<b>249,623.00</b>	<b>249,623.00</b>	<b>0.00</b>	<b>189,642.00</b>	<b>1,570,323.00</b>	<b>249,623.00</b>
411330	GASTOS MÉDICOS Y HOSPITALARIOS	189,642.00	189,642.00	0.00	0.00	0.00	0.00	189,642.00	189,642.00	0.00
411394	IMPUESTO SOBRE NOMINAS BASE	1,560,081.00	1,560,081.00	1,560,081.00	235,083.00	235,083.00	0.00	0.00	1,324,998.00	235,083.00
411395	IMPUESTO SOBRE NOMINAS MMYS	33,950.00	33,950.00	33,950.00	7,580.00	7,580.00	0.00	0.00	26,370.00	7,580.00
411397	IMPUESTO SOBRE NOMINAS CONFIANZA	6,957.00	6,957.00	6,957.00	2,107.00	2,107.00	0.00	0.00	4,850.00	2,107.00
411398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	29,316.00	29,316.00	29,316.00	4,853.00	4,853.00	0.00	0.00	24,463.00	4,853.00
	<b>F AYUDAS SOCIALES</b>	<b>1,350,000.00</b>	<b>1,350,000.00</b>	<b>336,921.96</b>	<b>336,921.96</b>	<b>336,921.96</b>	<b>0.00</b>	<b>1,013,078.04</b>	<b>1,013,078.04</b>	<b>336,921.96</b>
441443	AYUDAS DIVERSAS	1,350,000.00	1,350,000.00	336,921.96	336,921.96	336,921.96	0.00	1,013,078.04	1,013,078.04	336,921.96
	<b>TOTAL UNIDAD RESPONSABLE</b>	<b>286,385,557.00</b>	<b>297,607,809.37</b>	<b>257,197,236.70</b>	<b>58,268,284.40</b>	<b>56,733,737.09</b>	<b>22,982,725.87</b>	<b>40,410,572.67</b>	<b>240,874,072.28</b>	<b>33,751,011.22</b>