



GOBIERNO DEL ESTADO DE OAXACA
SECRETARÍA DE FINANZAS - DIRECCIÓN DE EGRESOS Y CONTROL PRESUPUESTAL
PRESUPUESTO POR UR,CAPITULO Y PARTIDA PRESUPUESTAL
UNIDAD RESPONSABLE:470 -SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA



2010-2016

Concepto	Autorizado	Modificado	Variación	Comprometido	Devengado	Ejercido	Ministrado	Pagado	
4 - TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS									
411 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO									
004	SUELDOS PARA BASE	\$69,571,613.16	\$69,571,613.16	\$0.00	\$9,004,996.05	\$6,069,901.75	\$6,069,901.75	\$0.00	\$0.00
005	SUELDOS PARA MMyS	\$6,901,782.85	\$6,901,782.85	\$0.00	\$546,895.00	\$546,895.00	\$546,895.00	\$0.00	\$0.00
006	SUELDOS PARA CONFIANZA	\$3,838,101.85	\$3,838,101.85	\$0.00	\$416,052.00	\$288,023.00	\$288,023.00	\$0.00	\$0.00
014	HONORARIOS ASIMILABLES A SALARIOS	\$975,231.04	\$975,231.04	\$0.00	\$369,721.23	\$369,721.23	\$369,721.23	\$0.00	\$0.00
015	SUELDOS PARA CONTRATO	\$294,298.50	\$294,298.50	\$0.00	\$4,702.50	\$3,135.00	\$3,135.00	\$0.00	\$0.00
017	SUELDOS PARA CONTRATO CONFIANZA	\$17,542,357.07	\$17,542,357.07	\$0.00	\$1,927,040.50	\$1,344,127.00	\$1,344,127.00	\$0.00	\$0.00
021	QUINQUENIOS PARA BASE	\$8,463,978.95	\$8,463,978.95	\$0.00	\$1,104,880.75	\$737,006.25	\$737,006.25	\$0.00	\$0.00
022	QUINQUENIOS PARA CONFIANZA	\$24,459.90	\$24,459.90	\$0.00	\$2,405.55	\$2,110.50	\$2,110.50	\$0.00	\$0.00
023	QUINQUENIOS PARA MMyS	\$146,402.30	\$146,402.30	\$0.00	\$9,295.00	\$9,295.00	\$9,295.00	\$0.00	\$0.00
033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	\$2,922,409.23	\$2,922,409.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
034	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	\$285,547.73	\$285,547.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	\$8,064.20	\$8,064.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	\$168,074.30	\$168,074.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	\$757,781.07	\$757,781.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
038	GRATIFICACION DE FIN DE AÑO PARA BASE	\$7,199,196.64	\$7,199,196.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
039	GRATIFICACION DE FIN DE AÑO PARA MMyS	\$766,156.84	\$766,156.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
040	GRATIFICACION DE FIN DE AÑO PARA CONTRATO	\$16,128.00	\$16,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
041	GRATIFICACION DE FIN DE AÑO PARA CONFIANZA	\$399,182.00	\$399,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
042	GRATIFICACION DE FIN DE AÑO PARA CONTRATO CONFIANZA	\$1,813,116.97	\$1,813,116.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
043	REMUNERACIONES POR HORAS EXTRAORDINARIAS PARA BASE	\$718,665.94	\$718,665.94	\$0.00	\$82,865.80	\$66,234.45	\$66,234.45	\$0.00	\$0.00
047	COMPENSACION FIJA GARANTIZADA MMyS	\$2,729,544.00	\$2,729,544.00	\$0.00	\$215,691.00	\$215,691.00	\$215,691.00	\$0.00	\$0.00
060	CUOTAS AL I.M.S.S. PARA BASE	\$9,147,914.71	\$9,147,914.71	\$0.00	\$824,441.92	\$0.00	\$0.00	\$0.00	\$0.00
061	CUOTAS AL I.M.S.S. PARA MMyS	\$1,586,948.34	\$1,586,948.34	\$0.00	\$140,781.87	\$0.00	\$0.00	\$0.00	\$0.00
062	CUOTAS AL I.M.S.S. PARA CONTRATO	\$71,602.05	\$71,602.05	\$0.00	\$747.24	\$0.00	\$0.00	\$0.00	\$0.00
063	CUOTAS AL I.M.S.S. PARA CONFIANZA	\$622,448.44	\$622,448.44	\$0.00	\$48,134.33	\$0.00	\$0.00	\$0.00	\$0.00
064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	\$3,317,940.34	\$3,317,940.34	\$0.00	\$268,278.55	\$0.00	\$0.00	\$0.00	\$0.00
071	CUOTAS AL INFONAVIT PARA BASE	\$5,232,183.28	\$5,232,183.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
072	CUOTAS AL INFONAVIT PARA MMyS	\$995,805.76	\$995,805.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
073	CUOTAS AL INFONAVIT PARA CONTRATO	\$27,169.93	\$27,169.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
074	CUOTAS AL INFONAVIT PARA CONFIANZA	\$323,691.93	\$323,691.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	\$1,578,761.80	\$1,578,761.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
081	RETIRO, CESANTIA Y VEJEZ PARA BASE	\$5,367,926.89	\$5,367,926.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
082	RETIRO, CESANTIA Y VEJEZ PARA MMyS	\$1,024,153.02	\$1,024,153.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
083	RETIRO, CESANTIA Y VEJEZ PARA CONTRATO	\$23,692.36	\$23,692.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
084	RETIRO, CESANTIA Y VEJEZ PARA CONFIANZA	\$331,425.02	\$331,425.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
085	RETIRO, CESANTIA Y VEJEZ PARA CONTRATO CONFIANZA	\$1,618,116.03	\$1,618,116.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	\$798,360.43	\$798,360.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120	AYUDAS PARA BASE	\$25,621,443.29	\$25,621,443.29	\$0.00	\$2,305,341.25	\$1,603,227.50	\$1,603,227.50	\$0.00	\$0.00
121	AYUDAS PARA CONTRATO	\$147,411.50	\$147,411.50	\$0.00	\$2,256.00	\$1,504.00	\$1,504.00	\$0.00	\$0.00
122	AYUDAS PARA CONFIANZA	\$2,035,450.00	\$2,035,450.00	\$0.00	\$193,275.00	\$133,310.00	\$133,310.00	\$0.00	\$0.00
123	AYUDAS PARA CONTRATO CONFIANZA	\$11,906,762.77	\$11,906,762.77	\$0.00	\$1,181,721.50	\$815,260.50	\$815,260.50	\$0.00	\$0.00
131	INCENTIVOS PARA CONTRATO	\$70,488.00	\$70,488.00	\$0.00	\$1,188.00	\$792.00	\$792.00	\$0.00	\$0.00



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133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	\$4,861,146.65	\$4,861,146.65	\$0.00	\$735,499.00	\$735,499.00	\$735,499.00	\$0.00	\$0.00
145	PREVISIONES SOCIALES MMYS	\$1,871,284.51	\$1,871,284.51	\$0.00	\$104,081.50	\$104,081.50	\$104,081.50	\$0.00	\$0.00
147	ESTIMULO PARA BASE	\$149,100.00	\$149,100.00	\$0.00	\$22,837.50	\$16,185.00	\$16,185.00	\$0.00	\$0.00
148	ESTIMULO PARA CONFIANZA	\$505,629.00	\$505,629.00	\$0.00	\$55,893.50	\$38,660.00	\$38,660.00	\$0.00	\$0.00
149	ESTIMULO PARA CONTRATO CONFIANZA	\$2,398,021.41	\$2,398,021.41	\$0.00	\$268,939.00	\$187,224.50	\$187,224.50	\$0.00	\$0.00
201	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$1,785,041.94	\$1,485,041.94	\$-300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203	MATERIAL FILMICO, DE INGENIERIA, DIBUJO Y APOYO INFORMATIVO	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
205	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	\$532,400.81	\$532,400.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
207	MATERIAL DE LIMPIEZA	\$885,316.00	\$685,316.00	\$-200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
208	SUMINISTROS DIVERSOS	\$277,300.00	\$277,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	\$17,300.00	\$17,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213	ALIMENTACION, SERVICIO DE COMEDOR Y VIVERES PARA PERSONAS	\$2,153,618.04	\$2,153,618.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$15,800.00	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
224	MATERIAL PARA TALLERES	\$93,500.00	\$93,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230	MATERIAL ELECTRICO Y ELECTRONICO	\$319,516.00	\$169,516.00	\$-150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233	MATERIALES Y ARTICULOS PARA CONSTRUCCION Y REPARACION	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$514,800.00	\$514,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237	MATERIAL MEDICO Y DE CIRUGIA	\$87,000.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,273,557.04	\$1,273,557.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	\$3,709,367.00	\$3,709,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246	PRENDAS DE PROTECCION ADMINISTRATIVO Y DE CAMPO	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247	ARTICULOS DEPORTIVOS	\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	\$39,800.00	\$39,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253	HERRAMIENTAS MENORES	\$7,400.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	\$31,591.64	\$31,591.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
263	MATERIAL DE INSTALACIONES	\$33,465.00	\$33,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
301	ENERGIA ELECTRICA	\$1,282,085.46	\$1,282,085.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
302	GAS	\$463,100.00	\$463,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
303	AGUA	\$856,303.68	\$856,303.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
304	TELEFONO CONVENCIONAL	\$1,266,000.00	\$1,266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
305	TELEFONIA CELULAR	\$132,000.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
308	SERVICIO POSTAL Y TELEGRAFICO	\$57,500.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	\$392,914.44	\$242,914.44	\$-150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320	OTROS ARRENDAMIENTOS	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
324	CAPACITACION Y DESARROLLO DE PERSONAL	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
328	SERVICIOS DE VIGILANCIA	\$1,088,929.92	\$1,088,929.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	GASTOS MEDICOS Y HOSPITALARIOS	\$47,100.00	\$47,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332	COMISIONES Y SITUACIONES BANCARIAS	\$762,000.00	\$762,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	\$465,863.10	\$465,863.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347	CONSERVACION Y MANTTO. MENOR DE INMUEBLES	\$529,549.91	\$429,549.91	\$-100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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348	INSTALACION, MANTTO. Y REPARACION DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$199,399.95	\$199,399.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
353	MANTTO. Y REPARACION DE EQUIPO DE TRANSPORTE	\$802,370.00	\$802,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
355	INSTALACION, MANTTO. Y REPARACION DE MAQUINARIA	\$442,849.76	\$292,849.76	\$-150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
357	SERVICIOS DE LAVANDERIA, HIGIENE Y MANEJO DE DESECHOS	\$68,020.80	\$68,020.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
359	SERVICIOS DE JARDINERIA Y FUMIGACION	\$202,800.00	\$202,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
361	DIFUSION SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$1,500,000.00	\$0.00	\$-1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
363	IMPRESOS Y PUBLICACIONES OFICIALES	\$60,900.00	\$60,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
367	SERVICIOS DE CREACION Y DIFUSION POR INTERNET	\$576,000.00	\$489,406.00	\$-86,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
369	PASAJES AEREOS	\$47,700.00	\$47,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
370	PASAJES TERRESTRES	\$5,100.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
373	PEAJES Y PUENTES	\$133,000.00	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
374	VIATICOS EN EL PAIS	\$1,196,100.19	\$1,196,100.19	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	
378	GASTOS EN COMISION	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
380	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CIVICAS	\$1,500,000.00	\$700,000.00	\$-800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
382	REUNIONES, CONGRESOS Y CONVENCIONES	\$1,592,008.04	\$1,592,008.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
387	IMPUESTOS Y DERECHOS	\$5,260.00	\$5,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
388	IMPUESTOS Y DERECHOS VEHICULARES	\$220,304.00	\$220,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
394	IMPUESTO SOBRE NOMINAS BASE	\$2,272,660.19	\$2,272,660.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
395	IMPUESTO SOBRE NOMINAS MMyS	\$405,034.07	\$405,034.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
396	IMPUESTO SOBRE NOMINAS CONTRATO	\$10,207.93	\$10,207.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
397	IMPUESTO SOBRE NOMINAS CONFIANZA	\$141,750.33	\$141,750.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	\$688,511.06	\$688,511.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
411	IMPUESTO SOBRE NOMINAS HONORARIOS	\$24,768.96	\$24,768.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
416	SUSCRIPCIONES OFICIALES	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PARTIDA 411		\$238,418,735.26	\$234,982,141.26	\$-3,436,594.00	\$19,838,361.54	\$13,287,884.18	\$13,287,884.18	\$0.00	\$0.00	
414	ASIGNACIONES PRESUPUESTARIAS A ORGANOS AUTONOMOS									
004	SUELDOS PARA BASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PARTIDA 414		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
441	AYUDAS SOCIALES A PERSONAS									
443	AYUDAS DIVERSAS	\$6,090,400.37	\$6,090,400.37	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PARTIDA 441		\$6,090,400.37	\$6,090,400.37	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
451	PENSIONES									
117	CUOTAS AL FONDO DE PENSIONES PARA BASE	\$237,691.93	\$237,691.93	\$0.00	\$30,827.49	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PARTIDA 451		\$237,691.93	\$237,691.93	\$0.00	\$30,827.49	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CAPITULO 4		\$244,746,827.56	\$241,310,233.56	\$-3,436,594.00	\$19,899,189.03	\$13,287,884.18	\$13,287,884.18	\$0.00	\$0.00	
5 - BIENES MUEBLES, INMUEBLES E INTANGIBLES										
531	EQUIPO MEDICO Y DE LABORATORIO									
515	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PARTIDA 531		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CAPITULO 5		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6 - INVERSIÓN PUBLICA										
632	EJECUCION DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN CONCEPTOS ANTERIORES DE ESTE CAPITULO									
725	ACCIONES DE ASISTENCIA SOCIAL	\$0.00	\$1,257,188.58	\$1,257,188.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL PARTIDA 632		\$0.00	\$1,257,188.58	\$1,257,188.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL CAPITULO 6		\$0.00	\$1,257,188.58	\$1,257,188.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



GOBIERNO DEL ESTADO DE OAXACA
SECRETARÍA DE FINANZAS - DIRECCIÓN DE EGRESOS Y CONTROL PRESUPUESTAL
PRESUPUESTO POR UR,CAPITULO Y PARTIDA PRESUPUESTAL
UNIDAD RESPONSABLE:470 -SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA



2010-2016

TOTAL UR	\$244,746,827.56	\$242,567,422.14	\$-2,179,405.42	\$19,899,189.03	\$13,287,884.18	\$13,287,884.18	\$0.00	\$0.00
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